

Proposed Annual Plan 2022



Ngā Kitenga me ngā Putanga

Increased visibility of and equitable access to community research

- Continue to curate and update collection of three websites
- Further develop special collections to highlight under-recognised areas of community research
- Utilise webinar programme to increase visibility of sector knowledge
- Explore other media and digital delivery to further promote visibility of sector knowledge

Te Pono me te Tika

Increased quality assurance and good-practice in community research

- Review, promote and facilitate wider use of Code of Practice for Good Community Research
- Build on further capacity-building support for sector organisations, in research, evaluation & knowledge development and/or sharing tools
- Share with sector experience in development of Tiriti-based way of working

Ngā Hononga

Promoting and strengthening connections between researchers and the sector, nationally and internationally

- Sponsor national inter-sectoral knowledge symposium
- Facilitate peer support for priority groups of researchers/evaluators
- Investigate ways of building sustainable and mutual links between researchers and sector organisations

Ngā Maho Rangahau Rautaki

Commissioning research of significance to the sector

- Explore opportunities for collaborative development of regular State of the Sector survey
- Investigate priority gaps in knowledge for the sector

Kia Tū Tonu te Whare

Ensure ongoing, sustainable operations of the organisation

- Continue to raise adequate funds to undertake our kaupapa from a balanced variety of sources
- Develop more robust succession planning for wide range of roles in the organisation
- Identify next steps for Tiriti journey for organisation

Revenue

Income

	2020 Actual	2021 Actual	2022 Budget
Government grants & contracts	118,450	105,226	170,000
Philanthropic & community trust donations	152,615	146,000	145,000
Fees for services	21,168	6,828	8,000
Interest income, donations & membership fees	4,726	4,572	4,000
	296,959	262,626	327,000

Expenses

Core staff expenses & on-costs	104,024	105,382	126,000
Volunteer and governance expenses	10,254	13,787	21,500
Office, audit & other operating expenses	23,270	29,351	60,000
Web-based & digital resources	51,064	98,764	65,000
Other project & event costs	12,770	24,126	79,500
	201,382	271,410	352,000

2022 Opening reserves:	167,853
2022 Operating deficit	-35,000
2022 Closing reserves:	132,853