

A practical overview and Q&A about RBA

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Our learning today

- Brief RBA refresher
- Starter application:
 - the art of 'Mapping and Gapping'
- Some tips and techniques for taking your first steps with RBA



Learn about key RBA concepts

- 2 key types of accountability and language discipline:
 - Population accountability results / outcomes and indicators
 - "the Forest"
 - Performance accountability performance measures
 - "the Trees"
- **3** types of performance measures:
 - How much did we do?
 - How well did we do it?
 - Is anyone better off?
- 7 questions from ends to means:
 - <u>baselines</u> and <u>turning the curve</u> to make life better for our families / whānau, children / tamariki, and communities.

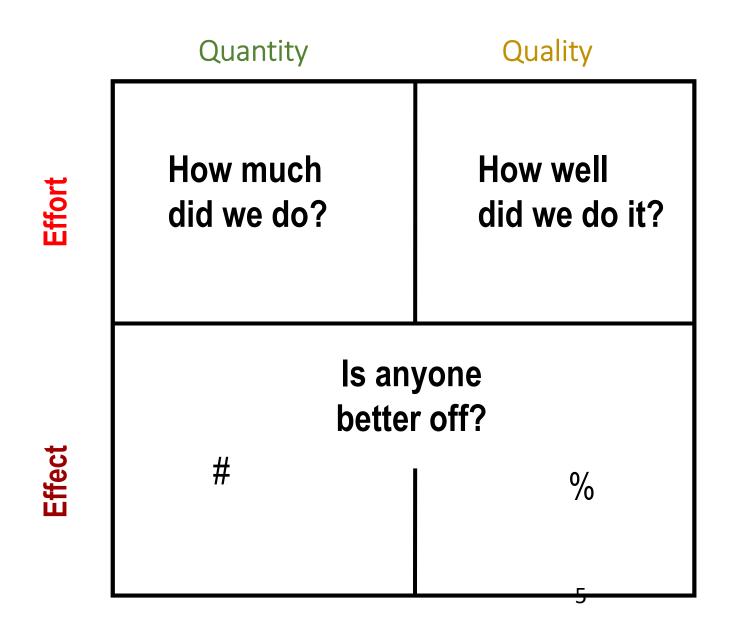


Mapping & Gapping

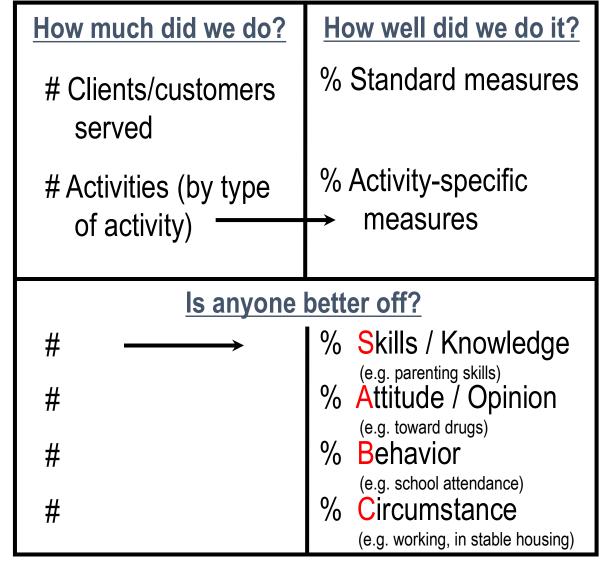
Key message: use your existing data first



Programme Performance Measures



Types of performance measures found in each quadrant Your new "best mate" slide



Standard measures e.g. client staff ratio, workload ratio, staff, turnover rate, staff morale, % staff fully trained, % clients seen in their own language, worker safety, unit cost, % client satisfaction

Activity-specific measures e.g. % timely, % clients completing activity, % correct and complete, % meeting standard

Type of Data Codes: Subjective vs. Objective

Better Off Codes:

SK = Skills & Knowledge Change

AO = Attitude & Opinion Change

BC = Behaviour Change

CC = Circumstance Change



Designing outcomes that speak to the client's journey through your services

Skills & Knowledge

Attitude & Opinion

Behaviour Change

Circumstance Change

- I learnt how to xxx
- #/% clients report they learnt how to xx
- I am now more confident to xx
- #/% clients report they are now more confident to xxx
- I am regularly attending xxx
- #/% clients who regularly attend xxx

- I have achieved xxx
- #/% clients who have achieved xxx

Key: Blue font = narrative description of outcome

Orange font = data based on narrative



The Map & Gap Process

- 1. Gather your existing performance measure data.
- Categorise that data according to whether or not you think it is a How Much, How Well or Better Off measure (i.e. map the data to the quadrants using your 'new best mate slide' as a guide).
 - Don't forget to code your Better Off data (SABC, S or O) to double-check it is data that represents a client outcome.

3. Identify any data gaps

- For example, you may have lots of How Much data and only some or even no Better Off data.
- 4. Design for gaps only.



Practical exercise: what's the gap?

- # of students
- #/% clients who passed NCEA (SK, S)
- # lessons attended
- # of clients
- # of activities
- % client satisfaction
- % staff vetted

- % diabetic patients who attended their appointments
- #/% diabetic patients with HbA1c of less than or equal to 53 mmol/mol (CC, O)

Answers:

- How well data
- How much data
- Better off data



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- Waikato Tainui Tribal Development Unit
- * www.moiillusions.com
- ♦ Humour from SPA slides sourced from various internet sites. See SPA for more details you know you want to ②.

